EVERGREEN HIGHWAY DISTRICT
BUDGET FOR THE FISCAL YEAR
10/1/23 Thru 9/30/2024

RECEIPTS & BALANCES:		
Balance on hand - October 1	$	600,000
Maintenance levy		85,103
Special Levy		9,000
Transfer of funds to City		(10,000)
Ag Property tax replacement		4,240
Inventory Phaseout taxes		15,000
Highway users revenue		261,000
Highway users HB 312 Funds		70,000
Personal Property Replacement		1,072
Interest on investments		18,000
Yield & Gross profits tax		-
Workmens Comp Refund		600
Grants		100,000
Miscellaneous		4,800
Total Receipts & Balances	$	1,158,815
EXPENDITURES		
Wages	$	122,331
Administration		11,000
Administration Wages - Commissioners		5,400
Insurance		9,000
Heat & utilities		8,000
Payroll burden		56,073
Culvert		15,000
Shop & grounds expense		2,000
Supplies		5,000
Road maint & snow removal		129,000
Equipment Lease Payment		10,000
Gravel crushing		300,000
Dust Abatement		20,000
Equipment repair		45,000
Fuel & oil		50,000
Signage		2,000
Employee training and travel		2,000
Reserve for Future Projects		192,011
Capital Outlay		175,000
	$	1,158,815

NOTICE IS HEREBY GIVEN, PURSUANT TO SECTION 40-1325 AND 40-1326, IDAHO CODE, THAT THE BOARD OF COMMISSIONERS OF THE EVERGREEN HIGHWAY DISTRICT, LEWIS COUNTY, IDAHO, HAS TENTATIVELY APPROVED A PROPOSED BUDGET FOR THE FISCAL YEAR, BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024. EVERGREEN HIGHWAY DISTRICT INTENDS TO INCLUDE $984.00 OF IT'S $31,041.00 IN FORGONE AMOUNT IN IT'S FY 2024 BUDGET. HERINAFTER SET FORTH, AND THAT A PUBLIC HEARING WILL BE HELD THEREON AT THE OFFICE OF EVERGREEN HIGHWAY DISTRICT 614 JOSEPH AVE. WINCHESTER IDAHO, ON THE 9TH DAY OF AUGUST, 2023 AT 6:00 O'CLOCK P.M. AT WHICH HEARING ANY INTERESTED PERSON MAY APPEAR AND SHOW CAUSE, IF ANY HE HAS, WHY SUCH PROPOSED BUDGET SHOULD OR SHOULD NOT BE APPROVED.

Constance Elven- Clerk

Published in the Lewis County Herald

Affidavit of Publication

STATE OF IDAHO, }
County of Idaho, } ss.

I, STEVE A. WHERRY, being first duly sworn, depose and say that I am Editor of the LEWIS COUNTY HERALD, a weekly newspaper, published and issued weekly at Nezperce, Lewis County, State of Idaho, which is of general circulation in said county and state, that the said notice, of which the hereto attached is a true copy, was published in said newspaper for 1 weeks, being published 1 times, the first publication being on the 20th day of July, 2023, and the last publication on the ____ day of ____, 20__; and that the said notice was published in the newspaper proper and not in a supplement; that said newspaper has been continuously and uninterruptedly published in said county during a period of seventy-eight (78) consecutive weeks prior to the first publication of said notice or advertisement.

Steve A Wherry

STATE OF IDAHO, }
County of Idaho, }
On this 30th day of August in the year of 2023, before me, a Notary Public, personally appeared Steve A. Wherry, know or identified to me to be the person whose name is subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true and acknowledged to me that he executed the same.

Notary Public for Idaho
Residing at Orofino, ID
My commission expires: 9/23/2026

GREGORY A WHERRY
COMMISSION NUMBER 53[illegible]
NOTARY PUBLIC
State of Idaho

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Dust Abatement	300,000
Equipment repair	20,000
Fuel & Oil	45,000
Signage	50,000
Employee training and travel	2,000
Reserve for future projects	2,000
Capital Outlay	192,011
TOTAL DISBURSEMENTS	175,000
	$1,158,815

NOTICE IS HEREBY GIVEN PURSUANT TO SECTION 40-1325 AND 40-1326, IDAHO CODE, THAT THE BOARD OF COMMISSIONERS OF THE EVERGREEN HIGHWAY DISTRICT, LEWIS COUNTY, IDAHO, HAS TENTATIVELY APPROVED THE PROPOSED BUDGET FOR THE FISCAL YEAR, BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024. EVERGREEN HIGHWAY DISTRICT INTENDS TO INCLUDE $984.00 OF ITS $31,041.00 IN FOREGONE AMOUNT IN ITS FY 2024 BUDGET. HEREINAFTER SET FORTH, AND THAT A PUBLIC HEARING WILL BE HELD THEREON AT THE OFFICE OF EVERGREEN HIGHWAY DISTRICT 614 JOSEPH AVE., WINCHESTER, IDAHO, ON THE 9TH DAY OF AUGUST, 2023, AT 6:00 O'CLOCK P.M. AT WHICH HEARING ANY INTERESTED PERSON MAY APPEAR AND SHOW CAUSE, IF ANY HE HAS, WHY SUCH PROPOSED BUDGET SHOULD OR SHOULD NOT BE APPROVED.

Constance Elven, Clerk
Published in the Lewis County Herald July 20, 2023

RESOLUTION NO. EHD2023-2

WHEREAS, Evergreen Highway District intends to include $984.00 of its $31,041.00 in forgone amount in its FY 2024 budget, and,

WHEREAS, Evergreen Highway District requires this extra revenue for M & O expenses, and

WHEREAS Evergreen Highway District has met the notice and hearing requirements in §63-802, Idaho Code,

NOW, THEREFORE BE IT RESOLVED by the majority vote taken by the commissioners of the EVERGREEN HIGHWAY DISTRICT on Aug 9th, 2023, that the above stated amount be included in the property tax to be levied in 2024.

PASSED by the EVERGREEN HIGHWAY DISTRICT COMMISSIONERS on the 9 day of August, 2023.

JASON BENTLEY, COMMISSIONER

RICHARD PENTZER, COMMISSIONER

BRENDAN CREA, COMMISSIONER

ATTEST:

HIGHWAY DISTRICT CLERK

EVERGREEN HIGHWAY DISTRICT
Regular Meeting
August 9th, 2023

The Budget Hearing meeting of the Evergreen Highway District Commissioners was called to order this date at 5:50pm by acting chairman Jason Bentley at the District shed. Present were Commissioner Brendan Crea, Commissioner Richard Pentzer, Treasurer-Clerk Constance Elven, Road Foreman Albert Stamper and Patrons: Bill Bartz and Greg Johnson.

After discussion of the proposed budget published in the Lewis County Herald on July 20th, 2023, Commissioner Bentley made a motion to approve the 2024 budget as published. Commissioner Crea seconded the motion. Motion carried.

There being no further business, a motion to adjourn was made by Commissioner Bentley and seconded by Commissioner Crea. Motion carried and the meeting was adjourned at 6:02pm.

The Regular meeting of the Evergreen Highway District Commissioners was called to order this date at 6:03pm by acting chairman Jason Bentley at the District shed. Present were Commissioner Brendan Crea, Commissioner Richard Pentzer, Treasurer-Clerk Constance Elven, Road Foreman Albert Stamper and Patrons: Bill Bartz and Greg Johnson.

MINUTES - Clerk Elven provided the minutes from the regular meeting of July 13th, 2023 and the special meeting of July 26th, 2023. Motion to approve the minutes as presented was made by Commissioner Bentley. Motion seconded by Commissioner Crea. Motion carried.

TREASURERS REPORT - The Treasurers' report was provided to those present.

Funds on Hand	$738,931.28
Receipts since last meeting	$109,414.37
Expenditures since last meeting	$19,274.14

Motion to approve the reports and authorize payment of the bills was made by Commissioner Bentley. Motion seconded by Commissioner Crea. Motion carried.

CORRESPONDENCE -
IAHD is holding the annual highway district convention Oct 31st through Nov 3rd, 2023 at the Boise Centre in Boise. They will be opening up registration in the next week and advise registering and reserving rooms at the discount rate as soon as possible.

OLD BUSINESS –
Clerk reported that no requests have been made for the rock crushing bid specs by contractors.

Mower repair is estimated at $4,000-5,000. Commissioner Pentzer made a motion to repair the mower. Motion seconded by commissioner Bentley. Motion carried.

Greg Johnson reported that the district was unable to purchase culverts through Pacific Steel. A decision was made to not trade in the 8" culvert currently in inventory and to purchase the needed culvert as needed where possible. Commissioner Bentley made a motion to purchase culvert as needed for inventory and upcoming projects. Commissioner Crea seconded the motion. Motion carried.

Commissioner Bentley reported that the paperwork related to the upcoming project on the South end of old Highway 95 is completed and pictures were taken.

NEW BUSINESS –
Clerk presented the Wells Fargo and CCFCU bank documents to update authorized signers. Documents were signed as well as the Resolution 2023-3 requested by Wells Fargo.

Commissioner Bentley made a motion to approve the L2 as prepared to be reported to Lewis County. Commissioner Crea seconded the motion. Motion carried.

Employees requested that summer hours be changed to 4-10 hr days. There was discussion as to employees needing to be available on Fridays if weather made it necessary, regardless of already having worked their 40 hours. Employees agreed to being available when necessary. It was decided that summer hours would be 6-4:30 which includes a half hour lunch.

Commissioner Crea reported that Curtis Click offered the use of his belly dump truck when the district starts hauling rock. It was decided that we should follow up on the cost to rent the truck from him vs elsewhere.

PATRON COMMENTS- No Report.

ROAD FOREMAN REPORT:
Stamper reported that they are currently cleaning ditches, will be hauling rock, and if weather permits grading.

There being no further business, a motion to adjourn was made by Commissioner Bentley and seconded by Commissioner Crea. Motion carried and the meeting was adjourned at 7:39pm.

Jason Bentley, Chairman

Constance Elven

Constance Elven, Treasurer-Clerk